MINUTES OF THE CITY COUNCIL SPECIAL BUDGET MEETING March 9, 2020

5:00 p.m.

Mayor Randy Barrett called the special budget meeting of the Winfield City Council to order on March 9, 2020 at 5:00 p.m. at Winfield City Hall, 3426 Winfield Road, Winfield, WV.

ATTENDANCE

<u>Members Attending</u>. Randy Barrett, Mayor; Steve Hanna, Dana Campbell, Kevin Karnes, Ryan Powers, and Joe Rumbaugh, members; Jackie Hunter, Recorder.

Staff Present. Gloria Chapman, City Clerk/Treasurer; Eddie Starcher, Police Chief.

GENERAL FUND 2020 - 2021 BUDGET WORK SESSION.

Gloria Chapman, City Clerk/Treasurer presented the 2020-2021 Budget to the Council Members and reviewed each line item, explaining the amounts allocated. After discussion of the Police wages, Ryan Powers made motion to increase the rate of pay for Police Officers to \$17.50 an hour, and for Police Sergeant, increase to \$18.50 an hour. Dana Campbell made motion to reallocate \$48,000 from Police wages and distribute to Streets Capital. Kevin Karnes made motion to increase contributions to the Fire Department from \$5,000 to \$10,000 and also to increase Fire Department donations to \$7,000; making the total General Fund Budget \$1,332,017. Motions carried.

COAL SEVERENCE 2010 – 2012 BUDGET.

Gloria Chapman, City Clerk/Treasurer presented to the Board the Coal Severence Budget of \$8,068 and explained that she had allocated \$4,000 of the budget to City Hall, \$2,500 for Parks and Recreation, \$1,000 for Fairs and Festivals, and \$568 for Beautification. Kevin Karnes made motion to approve the Coal Severence Budget as presented.

ADJOURNMENT. With no further business, Kevin Karnes moved the meeting be adjourned at 7:16 p.m. Motion carried.

Randy L Barrett, Mayor	Jackie Hunter, Recorder